

2016 Budget Workshops/Public Hearing Schedule
(Times are approximate and subject to change)

Workshops with Departments FRIDAY - AUGUST 21 SPECIAL SESSION-COMPLETED		Workshops with Departments MONDAY – AUGUST 24 SPECIAL SESSION-COMPLETED		Workshops with Departments WEDNESDAY - AUGUST 26 SPECIAL SESSION-COMPLETED		Workshops with Departments THURSDAY – AUGUST 27 SPECIAL SESSION-COMPLETED		Workshops with Departments FRIDAY – AUGUST 28 SPECIAL SESSION-COMPLETED	
Time	Department	Time	Department	Time	Department	Time	Department	Time	Department
9:00-9:30	Clerk	9:00-10:30	Public Health	2:00-2:30	Assessor	9:00-10:00	Human Services	2:00-3:00	Superior/Juvenile Courts
9:30-10:00	Coroner		<u>5 MINUTE BREAK</u>	2:30 – 3:00	Auditor		<u>5 MINUTE BREAK</u>		<u>5 MINUTE BREAK</u>
10:00-10:30	Civil Service Commission	10:35-11:35	Planning	3:00 – 3:30	Treasurer	10:05-10:35	Facilities	3:05-4:05	GSA/Risk/Budget
--	<u>5 MINUTE BREAK</u>		<u>LUNCH BREAK</u>		<u>5 MINUTE BREAK</u>	10:35-11:05	WSU Extension	4:05-4:35	Commissioners
10:35-11:35	District Court			3:35 – 4:05	Human Resources				
--	<u>LUNCH BREAK</u>			4:05 – 4:35	Central Services				
1:30-2:30	Sheriff								
2:30-3:30	Prosecutor								

COMMISSIONER BUDGET WORKSHOPS TO DISCUSS THE 2016 PRELIMINARY BUDGET

Monday August 31 9:30-12:00 SPECIAL SESSION-COMPLETED	Budget Workshop <ul style="list-style-type: none"> <u>Includes Budget Workshop - Public Works – 9:30 to 11:00 a.m.</u>
Tuesday September 1 1:00-3:00 – COMPLETED	Budget Workshop <i>Regular Session will recess until Thursday, September 3</i>
Thursday September 3 2:30-4:30 – COMPLETED	Budget Workshop <i>Regular Session reconvened from Tuesday, September 1</i>
Tuesday September 8 1:30-4:00 – COMPLETED	Budget Workshop
Wednesday September 9 2:00-4:30	Budget Workshop - CANCELLED
Monday September 14 9:00-12:00 SPECIAL SESSION	Budget Workshop - CANCELLED
Thursday September 17 2:00-4:30 - COMPLETED	Budget Workshop <i>Regular Session reconvened from Tuesday, September 15</i>
Monday September 21 9:30-12:00 SPECIAL SESSION COMPLETED	Budget Workshop <i>The Board will meet with the Budget Director to review revenue and expenditure estimates, and other matters related to the development of the 2016 Preliminary Budget. Additionally, the Board will hold added workshops with Public Health, Central Services, and other departments as necessary.</i>

<p>Monday October 5 10:00-12:00 SPECIAL SESSION</p>	<p>Budget Workshop - CANCELLED</p>
<p>Tuesday October 13 1:30-4:30 - COMPLETED</p>	<p>Budget Workshop</p>
<p>Monday October 19 10:00-12:00 SPECIAL SESSION COMPLETED</p>	<p>Budget Workshop</p> <p><i>The Board will meet with the Budget Director to review revenue and expenditure estimates, and other matters related to the development of the 2016 Preliminary Budget. Included in the conversation will be supplementals and an update on current expense.</i></p>
<p>Friday October 23 2:00-4:30 COMPLETED</p>	<p>Budget Workshop</p> <p><i>Regular Session reconvened from Tuesday, October 20</i></p>
<p>Thursday October 29 10:00-12:00 2:30-4:30</p>	<p>Budget Workshop</p> <p><i>Regular Session reconvened from Tuesday, October 27</i></p> <p><i>The Board will meet with the Budget Director to review and consider revenue and expenditure estimates, and other matters related to the development of the 2016 Preliminary Budget. Included in the deliberations will be supplementals, current expense, and fund balance.</i></p>
<p>Monday November 2 9:00-12:00 SPECIAL SESSION</p>	<p>Budget Workshop</p> <p><i>The Board will meet with the Budget Director to review and consider revenue and expenditure estimates, and other matters related to the development of the 2016 Preliminary Budget. Included in the deliberations will be supplementals, current expense, and fund balance.</i></p>
<p>Tuesday November 3 1:00-3:00</p>	<p>Budget Workshop</p>

Tuesday November 10 1:30-4:30	Budget Workshop
Monday December 7 6:00 p.m. SPECIAL SESSION	Budget Public Hearing
Monday December 14 6:00 p.m. SPECIAL SESSION	Budget Public Hearing (if needed)